

No.4-12/2022-23/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the,07-11-2023.

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

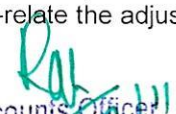
Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2020-21 and 2021-22.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 13,92,06,078/- (Rupees Thirteen crore Ninety Two lakh Six thousand Seventy Eighty only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2020-21 and 2021-22.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Grants-in-aid – **General for Rs. 13,92,06,078/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2023-24 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2023-24. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	ACT SP drugs, Artesunate Inj., RDT Kits and DEC Tab.	6949213
2	Bihar	DDT	2455454
3	Chattisgarh	DDT, ACT SP drugs, Artesunate Inj., DEC Tab. and Ivermectin Tab.	11643807
4	Goa	ACT SP drugs and RDT Kits	68248
5	Gujarat	ACT SP drugs	20214
6	Jharkhand	DDT	211211
7	Karnataka	ACT SP drugs, DEC Tab. and Ivermectin Tab.	1794974
8	Kerala	ACT SP drugs	12304
9	Madhya Pradesh	DDT, ACT SP drugs, RDT Kits, DEC Tab. and Ivermectin Tab.	20139509
10	Odisha	DDT, ACT SP drugs, Artesunate Inj., and DEC Tab.	7564354
11	Rajasthan	DDT and ACT SP drugs	17103034
12	Tamil Nadu	ACT SP drugs	15207
13	Telangana	ACT SP drugs, Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.	4722538
14	Uttar Pradesh	DDT	63540924
15	West Bengal	DDT, ACT SP drugs and DEC Tab.	2965087
Total			139206078

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

Cont.....2/-

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8170031 dated 13.10.2023.

Yours faithfully,

(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

~~Sr. Accounts Officer~~

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., Delhi - 54.
12. The P & C Division, NCVBDC., Delhi - 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

00001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 - FLEXIBLE POOL FOR RCH & HEALTH SYSTEM

STRENGTHENING, NATIONAL HEALTH PROGRAMME AND

URBAN HEALTH MISSION

1201 - PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 - DEDUCT RECOVERY

(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

~~Sr. Accounts Officer~~

National Center for Vector Borne Diseases Control

(Dte. General Health Services)

Ministry of Health & Family Welfare, Govt. of India

22-Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	139206078	160631	Grant-in-Aid - General
Total	139206078		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 13,92,06,078/-


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Ministry of Health & Family Welfare, Govt. of India
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STATEMENT NO.1**Grant-in-aid - General**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT SP Drugs	4864 Nos.	173631
		Artesunate Injections	587 Nos.	12004
		RDT Kits	97233 Nos.	1057899
		DEC Tablets	25369850 Nos.	5705679
		Total		6949213
2	Bihar	DDT supplied during 2021-22	5 MT	2390409
		DDT supplied during 2020-21	7 MT	65045
		Total		2455454
3	Chattiasgarh	DDT supplied during 2021-22	13 MT	6083504
		DDT supplied during 2020-21	5 MT	44143
		ACT SP Drugs	29432 Nos.	1023430
		Artesunate Injections	1698 Nos.	34741
		DEC Tablets	17699564 Nos.	3980632
		Ivermectin Tablets	2563678 Nos.	477357
		Total		11643807
4	Goa	ACT SP Drugs	1080 Nos.	36196
		RDT Kits	2946 Nos.	32052
		Total		68248
5	Gujarat	ACT SP Drugs	932 Nos.	20214
6	Jharkhand	DDT supplied during 2020-21	22MT	211211
7	Karnataka	ACT SP Drugs	71 Nos.	731
		DEC Tablets	2864690 Nos.	644269
		Ivermectin Tablets	6176015 Nos.	1149974
		Total		1794974
8	Kerala	ACT SP Drugs	408 Nos.	12304
9	Madhya Pradesh	DDT supplied during 2020-21	3 MT	25152
		ACT SP Drugs	13629 Nos.	366188
		RDT Kits	1423096 Nos.	15492480
		DEC Tablets	12621257 Nos.	2838521
		Ivermectin Tablets	7611000 Nos.	1417168
		Total		20139509
10	Orissa	DDT supplied during 2020-21	31 MT	305279
		ACT SP Drugs	32605 Nos.	1050092
		Artesunate Injections	915 Nos.	18722
		DEC Tablets	27524503 Nos.	6190261
		Total		7564354
11	Rajasthan	DDT supplied during 2021-22	36 MT	17102601
		ACT SP Drugs	42 Nos.	433
		Total		17103034
12	Tamil Nadu	ACT SP Drugs	480 Nos.	15207
13	Telangana	ACT SP Drugs	1080 Nos.	36075
		Artesunate Injections	982 Nos.	20100
		RDT Kits	98220 Nos.	1069468
		DEC Tablets	8650235 Nos.	1945438
		Ivermectin Tablets	8869266 Nos.	1651457
		Total		4722538
14	Uttar Pradesh	DDT supplied during 2021-22	133 MT	63540924
15	West Bengal	DDT supplied during 2020-21	37 MT	356542
		ACT SP Drugs	7520 Nos.	217516
		DEC Tablets	10631521 Nos.	2391029
		Total		2965087
TOTAL (STATES)				139206078



Sr. Accounts Officer

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